

Performance Dashboard

Local Unit Name: City of New Buffalo
Local Unit Code: 112050

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,454	\$1,520	↑ 4.6%	Neutral
Fund Balance as % of annual General Fund expenditures	24.6%	23.9%	↓ -2.8%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	16%	17%	↑ 7.7%	Positive
Debt burden per capita	\$1,574	\$3,427	↑ 117.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	0.0%
Ratio of pensioners to employees	0.17	0.29	↑ 68.1%	Neutral
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	12.8	13.8	↑ 7.8%	Negative
Public Safety				
Violent crimes per thousand	1.6	4	↑ 150.0%	Neutral
Property crimes per thousand	15	29	↑ 93.3%	Neutral
Traffic injuries or fatalities	13	3	↓ -76.9%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.34	0.34	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.5%	17.2%	↑ 212.1%	Positive
Acres of parks per thousand residents	11.0	11.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral