

City of New Buffalo - Performance Dashboard

	2014	2015	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$1,420	\$1,454	2.4%	Negative
Fund Balance as % of Annual GF Expenditures	36.1%	24.6%	-31.7%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue (1)	16%	16%	0.0%	Neutral
Debt burden per capita	\$1,749	#REF!	#REF!	#REF!
Percentage of road funding provided by the General Fund	0.0%	0.0%	0.0%	Neutral
Ratio of pensioners to employees	0.17	0.17	0.0%	Neutral
Number of services delivered via cooperative venture	2	2	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
Average age of critical infrastructure (years)	13.0	12.8	-1.5%	Positive
Public Safety				
Violent crimes per thousand	0.5	1.6	218.0%	Negative
Property crimes per thousand	15	15	0.0%	Neutral
Traffic injuries or fatalities	13	11	-15.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.34	0.34	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	5.0%	5.5%	9.0%	Neutral
Acres of park per thousand residents	11.0	11.0	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral